

## CONSOLIDATED PROCUREMENT PLAN FOR ENERGY DEVELOPMENT CORPORATION LIMITED 2023-2024

S/N	Description	Source of Funds	Tendering method ( ICB, NCB,IRT, NRT,RFQ,	Planned tender document preparation date	Planned Publication date
	I. WORKS				
	ORDINARY BUDGET				
1	Construction of Nyabarongo I HP Retaining Wall	GoR	ICB	16-Aug-2023	1-Sep-2023
2	Replacement of old 15MVA 6.6/110kV Transformer by a new one of 15MVA at Mukungwa HPP	GoR	NCB	16-Aug-2023	1-Sep-2023
3	Rehabilitation of Low Voltage AC/DC distribution installation (auxiliary power supply) for Gikondo & Jabana Substations	GoR	NCB	16-Aug-2023	1-Sep-2023
4	Replacement of 90 km of bare conductors by insulated Aerial bundled cables	GoR	NCB	15-Sep-2023	2-Oct-2023
	SUB TOTAL				

	RWANDA UNIVERSAL ELECTRICITY ACCESS PROGRAM "RUEAP" (USD converted in RWf, USD= 1119.59					
5	Design, Supply, and Installation of low voltage and medium voltage lines and service connections in Karongi district	WB& AFD/EAQIP	ICB 15-Jun-2	023 2-Jul-2023		
6	Design, Supply, and Installation of low voltage and medium voltage lines and service connections in Rutsiro district	WB& AFD/EAQIP	ICB 15-Jun-2	023 2-Jul-2023		
7	Design, Supply, and Installation of low voltage and medium voltage lines and service connections in Rulindo district	WB& AFD/EAQIP	ICB 15-Jun-2	023 2-Jul-2023		
8	Design, Supply and Installation of power system stabilizers and governing systems on main generators	WB& AFD/EAQIP	ICB 15-Jun-2	023 2-Jul-2023		
9	Plant Design, Supply and Installation of 110/30KV Bugesera Industrial Park Substation and 110kV Transmission line. (Lot1 and Lot2)	AfDB /TSRLMC	ICB 15-May-2	023 1-Jun-2023		
10	Design, supply, and installation of low voltage and medium voltage lines and service connections in Ruhango, Nyanza, Huye, Gisagara, Nyamagabe, Nyaruguru Districts, in southern province	AfDB /TSRLMC	ICB 15-May-2	023 1-Jun-2023		

11	Design, supply, and installation of low voltage and medium voltage lines and service connections in Bugesera, Rwamagana, Kirehe, Ngoma, Nyagatare, Gatsibo And Kayonza Districts, in Eastern province	EIB	ICB	15-May-2023	1-Jun-2023
12	Upgrade and extension of different mv lines for improved substation and upgrade of Karisimbi 6.6 kv line to 30 Kv	AfDB /TSRLMC	ICB	15-May-2023	1-Jun-2023
13	Upgradation of Nyamata 30/30kV Switching substation and rehabilitation of distribution substations in Rubavu, Muhanga and secondary cities, Upgrade of Gikondo, Nzove, Gahanga Substations	AfDB /TSRLMC	ICB	15-May-2023	1-Jun-2023
14	Upgrading of single phase to three phase lines countrywide	AfDB /TSRLMC	ICB	15-May-2023	1-Jun-2023
15	Plant Design, Supply, Installation of 110/30kV Nyagatare Substation and Extension of 110/30kV Gabiro and 110/30kV Gicumbi Substations	AfDB /TSRLMC	ICB	15-May-2023	1-Jun-2023

16	Plant Design, Supply and Installation of 45.8 km, 110kV Double Circuit Rukarara-Huye- Gisagara Transmission Lines	AfDB /TSRLMC	ICB	15-May-2023	1-Jun-2023
17	Plant Design, Supply and Installation of Kihere New Substation and Extension of Rwikwavu and Huye Substation and Extension of Rukarara, and Upgrade of Kibogora Substation	AfDB /TSRLMC	ICB	15-May-2023	1-Jun-2023
18	Plant Design, Supply and Installation of 110kV Rwinkwavu-Kirehe, Gabiro – Nyagatare and Rulindo – Gicumbi Transmission Lines	AfDB /TSRLMC	ICB	15-May-2023	1-Jun-2023
19	Engineering design, supply, and installation of 15kv switching substations and rehabilitation of associated distribution lines in Kigali	EIB	ICB	15-May-2023	1-Jun-2023
20	Design, Supply, and Installation of low voltage and medium voltage lines and service connections in Bugarama, Nzahaha, Rwimbogo, Muganza, Gikundamvura, Gitambi, Nyakabuye, Bweyeye & Butare Sectors ( Rusizi District)	WB& AFD/EAQIP	ICB	15-May-2023	1-Jun-2023

21	Design, Supply, and Installation of low voltage and medium voltage lines and service connections in Gashonga, Nyakarenzo, Mururu, Nkungu, Kamembe, Gihundwe, Giheke, Nkanka & Nkombo Sectors Rusizi District).	WB& AFD/EAQIP	ICB	15-May-2023	1-Jun-2023
22	Plant Design, Supply, Erection and Commissioning of 220kV Mamba-Gisagara and Kigoma-Rwabusoro lines, 110kV Nyabarongo 1-Nyabihu, Nyabihu-Rubavu lines and their associated line bays.	KEXIM BANK	ICB	15-Jul-2023	1-Aug-2023
23	Supply and Installation of LPG and Electricity cooking systems in schools SUB TOTAL	WB& AFD/EAQIP	ICB	15-Jul-2023	1-Aug-2023
23	TOTAL WORKS				

	II. GOODS AND OTHER SERVICES				
	ORDINARY BUDGET				
1	Supply of materials for the construction of 75km Bwishyura - Kigoma- Rwabusoro 220KV Line, Kigoma, Bwishyura, SPLK substations	GoR	ICB	21-Aug-2023	7-Sep-2023
2	Supply of materials for the inteconnection of 20KMs of feeder (country wide)	GoR	NCB	21-Aug-2023	25-Aug-2023
3	Supply of materials for reconduction of 73KMs of Distribution Lines (country wide)	GoR	NCB	21-Aug-2023	25-Aug-2023
	Provision of Valuation and land surveying services of properties under framework contract	GoR	NRT	21-Aug-2023	25-Aug-2023
5	Provision of cleaning, dry cleaning and fumigation services under framework contract	GoR	NCB	21-Aug-2023	25-Aug-2023
	Supply and Installation of CCTV cameras for Kanzenze and Gahanga sites	GoR	NCB	15-Sep-2023	20-Sep-2023
	Purchasing E-all in one printers and Event Camera	GoR	NCB	15-Sep-2023	20-Sep-2023
8	Upgrade of power system analysis and planning software(Dig Silent Power Factory)	GoR	NCB	15-Sep-2023	20-Sep-2023
9	Asset Valuation for Nyamyotsi I& II	GoR	NCB	15-Sep-2023	20-Sep-2023
	Maintenance and repairs of EDCL equipment and furniture under framework	GoR	NCB	15-Sep-2023	20-Sep-2023
	Provision of asset valuation under framework contract	GoR	NCB	15-Sep-2023	20-Sep-2023

13 14	Supply and installation of Air conditionners Supply of equipment and consumables for EDCL-UR Research Project funded by NCST-	GoR GoR	NCB	15-Sep-2023	20-Sep-2023
14		GoR	a: 1:0 1		
	NRIF		Simplified method	15-Sep-2023	20-Sep-2023
	Recrutment of Rwanda Broadcusting Agency "RBA" as a media house covering the whole Country	GoR	Single Source	25-Aug-2023	30-Aug-2023
	SUB TOTAL				
	RWANDA UNIVERSAL ELECTRICITY A	CCESS PROGRAM	<b>I "RUEAP</b>	" (USD convert	ed in RWf,
	USD= 1119.59				
	Supply of MV Accessories (Line protection materials)	AfDB /TSRLMC	NCB	15-Aug-2023	20-Aug-2023
16	Supply of protective equipment	WB& AFD/EAQIP	NCB	15-Aug-2023	20-Aug-2023
17	Supply of prepaid and ready boards	EIB	ICB	15-Aug-2023	20-Aug-2023
	SUB TOTAL			<b>.</b>	
17	TOTAL GOODS				
	III. CONSULTANCY SERVICES				
	ORDINARY BUDGET				
	Feasibility study for the Development and Integration of Grid-scale BESS and Hydro- pumped storage in the Rwanda Energy System	GoR	QCBS	16-Aug-2023	21-Aug-2023
	Study of Nyabarongo II HP Dam Break Analysis & Emargency Preparedness Plan	GoR	QCBS	16-Aug-2023	21-Aug-2023
	SUB TOTAL				
	RWANDA UNIVERSAL ELECTRICITY A	CCESS PROGRAM	I "RUEAP	" (USD	
	converted in RWf, USD= 1119.59				

3	Hiring A Firm To Conduct Impact	WB& AFD/EAQIP	NCB	5-Jul-2023	10-Jul-2023
	Assessment For RESSP				
4	Consultancy Services for a Baseline survey	WB& AFD/EAQIP	ICB	5-Jul-2023	10-Jul-2023
	and Impact assessment				
5	Recruitment of a consultant to design loan	WB& AFD/EAQIP	NCB	5-Jul-2023	10-Jul-2023
	product for Clean Cooking financing.				
6	Consultant service to carry out a feasibility	WB& AFD/EAQIP	ICB	5-Jul-2023	10-Jul-2023
	study of pump storage at Ntaruka HPP and				
	comparison with other alternative options				

7	Hiring A Firm To Conduct Impact Assessment For RESSP	WB& AFD/EAQIP	QCBS	5-Jul-2023	10-Jul-2023
8	Consultancy Services for a Baseline survey and Impact assessment on Energy Access Quality Improvement Project (EAQIP)	WB& AFD/EAQIP	QCBS	5-Jul-2023	10-Jul-2023
9	Consultancy services for GIS Network data collection customers mapping & Indexing	WB& AFD/EAQIP	QCBS	5-Jul-2023	10-Jul-2023
10	Consultancy services for Upgrade of GIS system	WB& AFD/EAQIP	QCBS	5-Jul-2023	10-Jul-2023
11	Hiring a supervision firm for design, supply, and installation of low voltage and medium voltage lines and service connections in Bugesera, Rwamagana, Kirehe, Ngoma, Nyagatare, Gatsibo And Kayonza Districts, in eastern province	AfDB /TSRLMC	QCBS	5-Jul-2023	10-Jul-2023
12	Hiring Consulting Firm to Carry out Supervision of Engineering design Supply and installation of 15kV switching substations and Rehabilitation of associated Distribution of lines in KIGALI	EIB	QCBS	5-Jul-2023	10-Jul-2023
13	Consultant service to carry out a feasibility study of pump storage at Ntaruka HPP and comparison with other alternative options	WB& AFD/EAQIP	QCBS	5-Jul-2023	10-Jul-2023

14	Hiring consultancy for impact assessment and	WB& AFD/EAQIP	QCBS	5-Jul-2023	10-Jul-2023
	baseline survey				
15	Consulting Services to Carryout Feasibility	AfDB /TSRLMC	QCBS	5-Jul-2023	10-Jul-2023
	Study for REG Control Center and				
	Communication Building				
16	Hiring Emission Reduction (ER) third-party	WB& AFD/EAQIP	NCB	5-Jul-2023	10-Jul-2023
	independent verifier for EAQIP.				
	SUB TOTAL				
	Rwanda Burundi Interconnection Project				
17	Feasibility study and Implementation	KfW	ICB/QCBS	5-Jul-2023	10-Jul-2023
	Consultant for Remediation of Transmission				
	Line				
	SUB TOTAL				
17	TOTAL SERVICES				
57	TOTAL GENERAL				